

Greater Salt Lake Municipal Services District
Magna - 2024 Tentative Budget



	2022 Actual	2023 Approved Budget	2024 Tentative Budget
Change In Net Position			
Revenue:			
Taxes			
Property taxes			
3100.125 Penalties and Interest	1.00	-	-
Total Property taxes	1.00	-	-
Sales taxes			
3100.300 Sales Tax	5,923,574.00	5,200,000.00	5,300,000.00
3100.301 Sales Tax - Inland Port Authority	37,253.00	-	50,000.00
Total Sales taxes	5,960,827.00	5,200,000.00	5,350,000.00
Total Taxes	5,960,828.00	5,200,000.00	5,350,000.00
Intergovernmental revenue			
Intergovernmental Other			
3100.320 Grants-	-	200,000.00	200,000.00
3100.350 SB 136 Sales Tax	532,449.00	472,000.00	500,000.00
Total Intergovernmental Other	532,449.00	672,000.00	700,000.00
B&C Road Fund Allotment			
3100.560 B&C Road Fund Allotment	1,190,516.00	1,100,000.00	1,150,000.00
Total B&C Road Fund Allotment	1,190,516.00	1,100,000.00	1,150,000.00
CARES Act			
3100.321 Grants-CARES	45,990.00	-	-
Total CARES Act	45,990.00	-	-
Total Intergovernmental revenue	1,793,181.00	1,789,000.00	1,850,000.00
Licenses and permits			
Business licenses			
3100.130 Business Licenses	60,777.00	-	50,000.00
Total Business licenses	60,777.00	-	50,000.00

Building permits			
3100.260 Building Permit	1,729,638.00	1,000,000.00	1,250,000.00
Total Building permits	1,729,638.00	1,000,000.00	1,250,000.00
Other license and permits			
3100.250 Dog Licenses	430.00	500.00	500.00
3100.261 Other Permits	-	20,000.00	20,000.00
3100.262 Plumbing, Electric Permits	-	500.00	500.00
3100.263 Sewer and Water Permits	-	5,000.00	5,000.00
3100.264 Zoning-Land Use Permit	45.00	75,000.00	75,000.00
Total Other license and permits	475.00	101,000.00	101,000.00
Total Licenses and permits	1,790,890.00	1,101,000.00	1,401,000.00
Charges for services			
Charges other			
3100.420 Engineering Services	96,854.00	50,000.00	50,000.00
3100.450 Planning Services	479,619.00	500,000.00	500,000.00
3100.460 Addressing Services	-	-	-
Total Charges other	576,473.00	550,000.00	550,000.00
Storm drain fee			
3100.430 Storm Drain Fee	-	-	-
Total Storm drain fee	-	-	-
Total Charges for services	576,473.00	550,000.00	550,000.00
Fines and forfeitures			
Code enforcement fines and fees			
3100.240 Code Enforcement Fines and Fees	24,429.00	5,000.00	5,000.00
Total Code enforcement fines and fees	24,429.00	5,000.00	5,000.00
Justice court fines/forfeitures			
3100.500 Justice Court Fines/Forfeitures	133,543.00	175,000.00	175,000.00
Total Justice court fines/forfeitures	133,543.00	175,000.00	175,000.00
Total Fines and forfeitures	157,972.00	180,000.00	180,000.00
Interest			
3600.100 Interest Earnings	37,812.00	7,000.00	75,000.00
Total Interest	37,812.00	7,000.00	75,000.00
Miscellaneous revenue			
Miscellaneous other			
3100.875 Event revenue	5,041.00	-	-

3600.900 Other Revenue	50.00	15,000.00	15,000.00
3600.901 Magna 4th of July Event	7,640.00	-	-
Total Miscellaneous other	12,731.00	15,000.00	15,000.00
Total Miscellaneous revenue	12,731.00	15,000.00	15,000.00
Contributions and transfers			
3800.100 Contribution from GF	598,055.00	932,680.00	1,166,884.00
Total Contributions and transfers	598,055.00	932,680.00	1,166,884.00
Total Revenue:	10,927,942.00	9,774,680.00	10,587,884.00
Expenditures:			
Administration			
4100.100 Wages	63,202.00	60,000.00	240,000.00
4100.130 Employee Benefits	13,282.00	11,000.00	74,000.00
4100.170 Unemployment Contribution	-	-	-
4100.200 Awards, Promotional & Meals	1,541.00	2,000.00	2,000.00
4100.210 Subscriptions/Memberships	17,638.00	17,080.00	18,080.00
4100.220 Printing/Publications/Advertising	2,245.00	8,000.00	8,000.00
4100.230 Travel/Mileage	11,956.00	30,000.00	6,500.00
4100.240 Office Expense and Supplies	21,898.00	10,000.00	10,000.00
4100.250 Vehicle & Equip Supplies and Maintenance	1,009.00	-	-
4100.255 Computer Equip/software	2,515.00	10,000.00	10,000.00
4100.310 Attorney-Civil	51,106.00	70,000.00	80,000.00
4100.320 Attorney-Land use	1,228.00	20,000.00	30,000.00
4100.330 Training and Seminars	1,066.00	20,000.00	15,000.00
4100.360 Web Page Development/Maintenance	394.00	25,000.00	35,000.00
4100.370 Software/Streaming	6,329.00	5,000.00	5,000.00
4100.390 Payroll Processing Fees	1,146.00	1,100.00	1,100.00
4100.400 Grant charged expenses	-	-	-
4100.410 Communications	-	20,000.00	10,000.00
4100.420 Contributions/Special Events	5,475.00	150,000.00	172,000.00
4100.421 Magna 4th of July celebration	47,808.00	-	-
4100.510 Insurance	22,090.00	15,500.00	26,000.00
4100.520 Workers Comp Insurance	931.00	500.00	1,500.00
4100.590 Postage	5.00	5,000.00	20,000.00
4100.600 Professional and Technical	128,204.00	175,000.00	128,204.00
4100.625 UFA Emergency Services	43,562.00	47,500.00	47,500.00
4100.640 Grant Related	-	-	-
4100.650 SL (Client) County Support Services	17,889.00	125,000.00	100,000.00
4100.740 Equipment/Computer Purchases	-	-	5,000.00
4100.850 Beer Funds	-	17,000.00	17,000.00
4100.860 Rent	13,500.00	100,000.00	100,000.00
4100.880 Non-Classified Expenses	-	5,000.00	5,000.00
Total Administration	476,019.00	949,680.00	1,166,884.00

COVID Related Expenses			
4100.241 COVID Expense and Supplies	13,714.00	-	-
4100.242 CARES 2 Expense and Supplies	33,950.00	-	-
Total COVID Related Expenses	47,664.00	-	-
Transfers			
4100.928 Contribution to General Fund	10,274,093.00	8,077,432.00	8,415,632.00
4100.930 Contribution to Capital Fund	-	747,568.00	1,005,368.00
48450.001 Operational Transfers out	6,708.00	-	-
Total Transfers	10,280,801.00	8,825,000.00	9,421,000.00
Total Expenditures:	10,804,484.00	9,774,680.00	10,587,884.00
Total Change In Net Position	123,458.00	-	-

Greater Salt Lake Municipal Services District
 PG Cemetery - 2024 Tentative Budget



	2022 Actual	2023 Approved Budget	2024 Tentative Budget
Change In Net Position			
Revenue:			
Charges for services			
Charges other			
3600.200 Sale of Lots	63,540.00	20,000.00	20,000.00
3600.300 Grave Opening revenues	19,700.00	20,000.00	20,000.00
Total Charges other	83,240.00	40,000.00	40,000.00
Total Charges for services	83,240.00	40,000.00	40,000.00
Miscellaneous revenue			
Miscellaneous other			
3600.400 Other Cemetery revenues	6,775.00	2,000.00	4,500.00
3600.870 Donations-Cemetery	50.00	-	-
3600.900 Other Revenues	25.00	-	-
Total Miscellaneous other	6,850.00	2,000.00	4,500.00
Total Miscellaneous revenue	6,850.00	2,000.00	4,500.00
Contributions and transfers			
3800.100 Transfer In	102,030.00	-	-
Total Contributions and transfers	102,030.00	-	-
Total Revenue:	192,120.00	42,000.00	44,500.00
Expenditures:			
Administration			
4100.100 Grave opening expenses	38,018.00	-	-
4100.150 Headstone expenses	-	-	-
4100.155 Cremation expenses	2,500.00	-	-
4100.160 Utilities - Water	-	-	-
4100.230 Travel/Mileage	-	-	-
4100.240 Office Expense and Supplies	1,039.00	-	-
4100.250 Vehicle & Equip Supplies and Maintena	97.00	-	-
4100.255 Computer Equip/software	-	-	2,500.00
4100.470 Credit card and Bank Expenses	20.00	-	-

4100.590 Postage	-	-	-
4100.600 Professional and Technical	26,006.00	42,000.00	42,000.00
4100.900 Sundry Charges	-	-	-
4100.910 Property Tax	4,145.00	-	-
Total Administration	71,825.00	42,000.00	44,500.00
Total Expenditures:	71,825.00	42,000.00	44,500.00
Total Change In Net Position	120,295.00	-	-

Greater Salt Lake Municipal Services District
Magna Community that Cares - 2024 Tentative Budget



	2022 Actual	2023 Approved Budget	2024 Tentative Budget
Change In Net Position			
Revenue:			
Intergovernmental revenue			
Intergovernmental Other			
3100.001 Operating transfers in	-	-	-
3100.320 Grants - Magna CTC	100,333.00	105,333.00	125,000.00
Total Intergovernmental Other	100,333.00	105,333.00	125,000.00
Total Intergovernmental revenue	100,333.00	105,333.00	125,000.00
State liquor fund			
3100.580 State Liquor Fund Allotment	24,226.00	17,000.00	18,500.00
Total State liquor fund	24,226.00	17,000.00	18,500.00
Miscellaneous revenue			
Miscellaneous other			
3100.870 Donations	801.00	-	-
3600.900 Other Revenue State Liquor	-	-	-
Total Miscellaneous other	801.00	-	-
Total Miscellaneous revenue	801.00	-	-
Total Revenue:	101,134.00	105,333.00	143,500.00
Expenditures:			
Administration			
4100.100 CTC Coordinator - Wages	25,304.00	60,000.00	60,000.00
4100.130 CTC Coordinator - Employee Benefits	-	27,500.00	27,500.00
4100.150 CTC Coordinator - Social Security Tax	1,491.00	-	-
4100.160 CTC Coordinator - Medicare	349.00	-	-
4100.180 CTC Coordinator - Medical Insurance	4,350.00	-	-
4100.181 CTC Coordinator - Retirement Contribut	4,097.00	-	-

4100.190 FUTA	-	-	-
4100.850 Beer Funds			18,500.00
4100.200 CTC - Awards, Promotional & Meals	33,653.00	-	-
4100.210 CTC - Subscriptions/Memberships	-	-	-
4100.230 CTC - Travel/Mileage	7,192.00	-	-
4100.240 CTC - Office Expense and Supplies	1,953.00	-	-
4100.330 CTC - Training and Seminars	2,085.00	-	-
4100.600 CTC - Liasons	21,629.00	-	-
4100.606 CTC - Software (website, zoom)	-	-	-
Total Administration	102,103.00	87,500.00	106,000.00
Transfers			
4950.100 Contribution to Fund Balance	-	17,833.00	37,500.00
Total Transfers	-	17,833.00	37,500.00
Total Expenditures:	102,103.00	105,333.00	143,500.00
Total Change In Net Position	(969.00)	-	-