

**The Greater Salt Lake Municipal Services District
FY 2025 Proposed Budget
Magna City**

Greater Salt Lake Municipal Services District
Budgeting Worksheet
Magna City



	2023 Actual	2024 Approved Budget	FY2025 Proposed Budget	Budgeting Notes
Change In Net Position				
Revenue:				
Taxes				
Property taxes				
3100.125 Penalties and Interest	-	-	-	
Total Property taxes	-	-	-	
Sales taxes				
3100.300 Sales Tax	5,760,343.25	5,300,000.00	5,400,000.00	
3100.301 Sales Tax - Inland Port Authority	96,941.47	50,000.00	50,000.00	
Total Sales taxes	5,857,284.72	5,350,000.00	5,450,000.00	
Franchise taxes				
3100.400 Cable TV Franchise Fee	516.00			
Total Franchise taxes	516.00	-	-	
Total Taxes	5,857,800.72	5,350,000.00	5,450,000.00	
Intergovernmental revenue				
Intergovernmental Other				
3100.320 Grants-	11,855.00	200,000.00	200,000.00	
3100.350 SB 136 Sales Tax	514,444.33	500,000.00	525,000.00	
Total Intergovernmental Other	526,299.33	700,000.00	725,000.00	
B&C Road Fund Allotment				
3100.561 Corridor Preservation	112,500.00			
3100.560 B&C Road Fund Allotment	1,292,283.37	1,150,000.00	1,200,000.00	
Total B&C Road Fund Allotment	1,404,783.37	1,150,000.00	1,200,000.00	
CARES Act				
3100.321 Grants-CARES	1,674.04	-	-	
3100.322 ARPA Funds	23,548.00	-	2,865,883.00	

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Total CARES Act	25,222.04	-	2,865,883.00	
Total Intergovernmental revenue	1,956,304.74	1,850,000.00	4,790,883.00	
Licenses and permits				
Business licenses				
3100.130 Business Licenses	80,319.26	50,000.00	50,000.00	
Total Business licenses	80,319.26	50,000.00	50,000.00	
Building permits				
3100.260 Building Permit	2,417,917.83	1,250,000.00	1,250,000.00	
Total Building permits	2,417,917.83	1,250,000.00	1,250,000.00	
Other license and permits				
3100.250 Dog Licenses	-	500.00	500.00	
3100.261 Other Permits	-	20,000.00	20,000.00	
3100.262 Plumbing, Electric Permits	-	500.00	500.00	
3100.263 Sewer and Water Permits		5,000.00	5,000.00	
3100.264 Zoning-Land Use Permit	1,800.00	75,000.00	75,000.00	
3100.2652 SWPPP fee	450.00			
Total Other license and permits	2,250.00	101,000.00	101,000.00	
Total Licenses and permits	2,500,487.09	1,401,000.00	1,401,000.00	
Charges for services				
Charges other				
3100.420 Engineering Services	66,505.25	50,000.00	50,000.00	
3100.450 Planning Services	312,297.45	500,000.00	500,000.00	
3100.460 Addressing Services	1,540.00	-	-	
Total Charges other	380,342.70	550,000.00	550,000.00	
Storm drain fee				
3100.430 Storm Drain Fee	-	-	-	

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Total Storm drain fee	-	-	-	
Total Charges for services	380,342.70	550,000.00	550,000.00	
Fines and forfeitures				
Code enforcement fines and fees				
3100.240 Code Enforcement Fines and Fees	5,242.05	5,000.00	5,000.00	
Total Code enforcement fines and fees	5,242.05	5,000.00	5,000.00	
Justice court fines/forfeitures				
3100.500 Justice Court Fines/Forfeitures	115,563.58	175,000.00	175,000.00	
Total Justice court fines/forfeitures	115,563.58	175,000.00	175,000.00	
Total Fines and forfeitures	120,805.63	180,000.00	180,000.00	
Interest				
3600.100 Interest Earnings	164,566.56	75,000.00	75,000.00	
Total Interest	164,566.56	75,000.00	75,000.00	
Miscellaneous revenue				
Miscellaneous other				
3100.875 Event revenue	500.00	-	-	
3600.900 Other Revenue	-	15,000.00	15,000.00	
3600.901 Magna 4th of July Event	3,877.24	-	-	
Total Miscellaneous other	4,377.24	15,000.00	15,000.00	
Total Miscellaneous revenue	4,377.24	15,000.00	15,000.00	
Contributions and transfers				
3800.100 Contribution from GF	932,680.00	1,166,884.00	1,060,009.00	
Total Contributions and transfers	932,680.00	1,166,884.00	1,060,009.00	
Total Revenue:	11,917,364.68	10,587,884.00	13,521,892.00	

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Expenditures:				
Administration				
4100.100 Wages	167,039.54	240,000.00	279,700.00	
4100.130 Employee Benefits	3,426.18	74,000.00	79,030.00	
4100.150 Social Security Tax	9,249.81			
4100.160 Medicare	2,163.26			
4100.170 Unemployment Contribution		-	-	
4100.175 LTD	423.15			
4100.180 Medical Insurance	12,172.14			
4100.181 Retirement Contribution	6,541.69			
4100.190 FUTA	72.04			
4100.200 Awards, Promotional & Meals	1,832.64	2,000.00	2,000.00	
4100.210 Subscriptions/Memberships	16,895.95	18,080.00	24,330.00	
4100.220 Printing/Publications/Advertising	2,347.91	8,000.00	8,000.00	
4100.230 Travel/Mileage	1,057.50	6,500.00	2,500.00	
4100.240 Office Expense and Supplies	-255.05	10,000.00	6,200.00	
4100.250 Vehicle & Equip Supplies and Maintenance	0	-	-	
4100.255 Computer Equip/software	2,520.60	10,000.00	10,000.00	
4100.280 Cell phone and Telephone	1,385.87			
4100.310 Attorney-Civil	60,952.50	80,000.00	75,000.00	
4100.320 Attorney-Land use	0	30,000.00	30,000.00	
4100.330 Training and Seminars	1,380.00	15,000.00	17,500.00	
4100.360 Web Page Development/Maintenance	7,890.33	35,000.00	19,745.00	
4100.370 Software/Streaming	10,144.74	5,000.00	5,000.00	
4100.390 Payroll Processing Fees	892.6	1,100.00	5,000.00	
4100.400 Grant charged expenses	4,000.00	-	-	
4100.410 Communications	0	10,000.00	10,000.00	
4100.420 Contributions/Special Events	20,000.00	172,000.00	172,000.00	
4100.421 Magna 4th of July celebration	56,608.85	-	-	
4100.470 Credit Card and Bank Expenses		-	-	
4100.510 Insurance	17,750.94	26,000.00	26,000.00	
4100.520 Workers Comp Insurance	973.99	1,500.00	2,500.00	

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4100.590 Postage	66	20,000.00	20,000.00	
4100.600 Professional and Technical	104,414.35	128,204.00	89,504.00	
4100.625 UFA Emergency Services	45,568.96	47,500.00	-	Paid out of the General Fund, budget not needed here
4100.640 Grant Related	4,500.00	-	-	
4100.650 SL (Client) County Support Services	17,465.50	100,000.00	30,500.00	
4100.740 Equipment/Computer Purchases	287	5,000.00	7,500.00	
4100.850 Beer Funds	0	17,000.00		
4100.860 Rent, remodel, utilities	18,000.00	100,000.00	133,000.00	
4100.880 Non-Classified Expenses	16.00	5,000.00	5,000.00	
Total Administration	597,784.99	1,166,884.00	1,060,009.00	
COVID Related Expenses				
4100.241 COVID Expense and Supplies	-	-	-	
4100.242 CARES 2 Expense and Supplies	23,548.00	-	-	
4100.243 ARPA Act Expense and Supplies		-	2,865,883.00	
Total COVID Related Expenses	23,548.00	-	2,865,883.00	
Transfers				
4100.928 Contribution to General Fund	10,059,181.49	8,415,632.00	9,596,000.00	
4100.930 Contribution to Capital Fund	747,568.00	1,005,368.00	-	
48450.001 Operational Transfers out	137,858.15	-	-	
Total Transfers	10,944,607.64	9,421,000.00	9,596,000.00	
Total Expenditures:	11,565,940.63	10,587,884.00	13,521,892.00	
Total Change In Net Position	351,424.05	-	-	

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 Magna City



	2023 Actual	2024 Approved Budget	FY2025 Proposed Budget	Budgeting Notes
61 Pleasant Green Cemetery Fund				
	2023 Actual	2024 Proposed Budget	FY2025 Proposed Budget	Budgeting Notes
Change In Net Position				
Revenue:				
Charges for services				
Charges other				
3600.200 Sale of Lots	26,661.00	20,000.00	20,000.00	
3600.300 Grave Opening revenues	15,450.00	20,000.00	20,000.00	
Total Charges other	42,111.00	40,000.00	40,000.00	
Total Charges for services	42,111.00	40,000.00	40,000.00	
Miscellaneous revenue				
Miscellaneous other				
3600.400 Other Cemetery revenues	4,435.34	4,500.00	4,500.00	
3600.870 Donations-Cemetery	-	-	-	
3600.900 Other Revenues	-	-	-	
Total Miscellaneous other	4,435.34	4,500.00	4,500.00	
Total Miscellaneous revenue	4,435.34	4,500.00	4,500.00	
Contributions and transfers				
3800.100 Transfer In	-	-	-	
Total Contributions and transfers	-	-	-	
Total Revenue:	46,546.34	44,500.00	44,500.00	
Expenditures:				
Administration				
4100.100 Grave opening expenses	12,450.00	-	-	

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4100.150 Headstone expenses	-	-	-	
4100.155 Cremation expenses	-	-	-	
4100.160 Utilities - Water	-	-	-	
4100.230 Travel/Mileage	-	-	-	
4100.240 Office Expense and Supplies	1,264.32	-	-	
4100.250 Vehicle & Equip Supplies and Maintenance	-	-	-	
4100.255 Computer Equip/software	107.24	2,500.00	2,500.00	
4100.470 Credit card and Bank Expenses	-	-	-	
4100.590 Postage	-	-	-	
4100.600 Professional and Technical	72,467.86	42,000.00	42,000.00	
4100.900 Sundry Charges	-	-	-	
4100.910 Property Tax	-	-	-	
Total Administration	86,289.42	44,500.00	44,500.00	
Total Expenditures:	86,289.42	44,500.00	44,500.00	
Total Change In Net Position	(39,743.08)	-	-	

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62 Magna Communities that Care				
Change In Net Position				
Revenue:				
Intergovernmental revenue				
Intergovernmental Other				
3100.001 Operating transfers in	137,858.15	-	-	
3100.320 Grants - Magna CTC	119,999.97	125,000.00	125,000.00	
3100.321 Grants Safety and Success	152,379.59		500,000.00	
Total Intergovernmental Other	410,237.71	125,000.00	625,000.00	
Total Intergovernmental revenue	410,237.71	125,000.00	625,000.00	
State liquor fund				
3100.580 State Liquor Fund Allotment	-	18,500.00	20,000.00	Revenue comes from the Liquor/Beer fund
Total State liquor fund	-	18,500.00	20,000.00	
Miscellaneous revenue				
Miscellaneous other				
3100.870 Donations	14,504.91	-	-	
3600.900 Other Revenue State Liquor		-	-	
Total Miscellaneous other	14,504.91	-	-	
Total Miscellaneous revenue	14,504.91	-	-	
Total Revenue:	424,742.62	143,500.00	645,000.00	

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Expenditures:				
Administration				
4100.100 CTC Coordinator - Wages	55,824.13	60,000.00	65,000.00	
4100.130 CTC Coordinator - Employee Benefits	197.77	27,500.00	30,000.00	
4100.150 CTC Coordinator - Social Security Tax	3,287.61	-		
4100.160 CTC Coordinator - Medicare	768.88	-		
4100.175 CTC Coordinator - LTD	268.92			
4100.180 CTC Coordinator - Medical Insurance	9,405.43	-		
4100.181 CTC Coordinator - Retirement Contribution	8,969.70	-		
4100.190 FUTA	60.9	-		
4100.200 CTC - Awards, Promotional & Meals	17,757.80	-		
4100.210 CTC - Subscriptions/Memberships	453.67	-	-	
4100.230 CTC - Travel/Mileage	35,857.61	-	-	
4100.240 CTC - Office Expense and Supplies	7,174.72	-	-	
4100.330 CTC - Training and Seminars	5,923.94	-	-	
4100.600 CTC - Liasons	15,051.16	-	-	
4100.601 CTC - after school program	9,494.40			
4100.603 CTC - Communications and PR	327.51			
4100.605 CTC - School support (t-shirts)	3,454.00			
4100.606 CTC - Software (website, zoom)	1,423.19			
4100.607 CTC - Sponsorships (student t-shirts)	2,862.26			
4100.611 Safety & Success - Culturally diverse, gang free	93,238.01	-	500,000.00	
4100.850 Beer Funds		18,500.00	20,000.00	
Total Administration	271,801.61	106,000.00	615,000.00	
Transfers				
4950.100 Contribution to Fund Balance	-	37,500.00	30,000.00	
Total Transfers	-	37,500.00	30,000.00	
Total Expenditures:	271,801.61	143,500.00	645,000.00	
Total Change In Net Position	152,941.01	-	-	