

Greater Salt Lake Municipal Services District
Magna Community that Cares - 2023 Budget Amendment



	2021 Actual	2022 Actual	2022 Approved Budget	2023 Approved Budget	2023 Amended Budget
Change In Net Position					
Revenue:					
Intergovernmental revenue					
Intergovernmental Other					
3100.001 Operating transfers in	-	-	-	-	137,858.15
3100.320 Grants - Magna CTC	-	100,333.00	63,000.00	105,333.00	105,333.00
Total Intergovernmental Other	-	100,333.00	63,000.00	105,333.00	243,191.15
Total Intergovernmental revenue	-	100,333.00	63,000.00	105,333.00	243,191.15
State liquor fund					
3100.580 State Liquor Fund Allotment	24,298.00	24,226.00	17,000.00	-	17,000.00
Total State liquor fund	24,298.00	24,226.00	17,000.00	-	17,000.00
Miscellaneous revenue					
Miscellaneous other					
3100.870 Donations	-	801.00	-	-	-
3600.900 Other Revenue State Liquor	-	-	-	-	-
Total Miscellaneous other	-	801.00	-	-	-
Total Miscellaneous revenue	-	801.00	-	-	-
Total Revenue:	-	101,134.00	80,000.00	105,333.00	260,191.15
Expenditures:					
Administration					
4100.100 CTC Coordinator - Wages	-	25,304.00	80,000.00	60,000.00	180,000.00
4100.130 CTC Coordinator - Employee Benefits	-	-	-	27,500.00	20,000.00
4100.150 CTC Coordinator - Social Security Tax	-	1,491.00	-	-	-
4100.160 CTC Coordinator - Medicare	-	349.00	-	-	-
4100.180 CTC Coordinator - Medical Insurance	-	4,350.00	-	-	-
4100.181 CTC Coordinator - Retirement Contribut	-	4,097.00	-	-	-
4100.190 FUTA	-	-	-	-	-
4100.850 Beer Funds	-	-	-	-	-
4100.200 CTC - Awards, Promotional & Meals	-	33,653.00	-	-	-
4100.210 CTC - Subscriptions/Memberships	-	-	-	-	-
4100.230 CTC - Travel/Mileage	-	7,192.00	-	-	-
4100.240 CTC - Office Expense and Supplies	-	1,953.00	-	-	-
4100.330 CTC - Training and Seminars	-	2,085.00	-	-	-
4100.600 CTC - Liasons	-	21,629.00	-	-	-
4100.606 CTC - Software (website, zoom)	-	-	-	-	-
Total Administration	-	102,103.00	80,000.00	87,500.00	200,000.00

Transfers					
4950.100 Contribution to Fund Balance	-	-	-	17,833.00	60,191.15
Total Transfers	-	-	-	17,833.00	60,191.15
Total Expenditures:	-	102,103.00	80,000.00	105,333.00	260,191.15
Total Change In Net Position	-	(969.00)	-	-	-