

Pleasant Green Cemetery Fund



	2021 Actual	2022 Actual	2022 Approved Budget	2023 Approved Budget	2023 Amended Budget
Change In Net Position					
Revenue:					
Charges for services					
Charges other					
3600.200 Sale of Lots	67,140.00	63,540.00	35,000.00	20,000.00	20,000.00
3600.300 Grave Opening revenues	2,150.00	19,700.00	35,000.00	20,000.00	20,000.00
Total Charges other	69,290.00	83,240.00	70,000.00	40,000.00	40,000.00
Total Charges for services	69,290.00	83,240.00	70,000.00	40,000.00	40,000.00
Miscellaneous revenue					
Miscellaneous other					
3600.400 Other Cemetery revenues	2,275.00	6,775.00	-	2,000.00	2,000.00
3600.870 Donations-Cemetery	-	50.00	-	-	-
3600.900 Other Revenues	-	25.00	-	-	-
Total Miscellaneous other	2,275.00	6,850.00	-	2,000.00	2,000.00
Total Miscellaneous revenue	2,275.00	6,850.00	-	2,000.00	2,000.00
Contributions and transfers					
3800.100 Transfer In	-	102,030.00	-	-	48,000.00
Total Contributions and transfers	-	102,030.00	-	-	48,000.00
Total Revenue:	71,565.00	192,120.00	70,000.00	42,000.00	90,000.00
Expenditures:					
Administration					
4100.100 Grave opening expenses	20,126.00	38,018.00	-	-	12,000.00
4100.150 Headstone expenses	2,067.00	-	-	-	-
4100.155 Cremation expenses	1,350.00	2,500.00	-	-	-
4100.160 Utilities - Water	259.00	-	-	-	-
4100.230 Travel/Mileage	-	-	-	-	-
4100.240 Office Expense and Supplies	-	1,039.00	-	-	2,000.00
4100.250 Vehicle & Equip Supplies and Maintenanar	-	97.00	-	-	-
4100.255 Computer Equip/software	488.00	-	-	-	2,000.00
4100.470 Credit card and Bank Expenses	-	20.00	-	-	-
4100.590 Postage	35.00	-	-	-	-
4100.600 Professional and Technical	613.00	26,006.00	70,000.00	42,000.00	74,000.00
4100.900 Sundry Charges	-	-	-	-	-
4100.910 Property Tax	-	4,145.00	-	-	-
Total Administration	24,938.00	71,825.00	70,000.00	42,000.00	90,000.00
Total Expenditures:	24,938.00	71,825.00	70,000.00	42,000.00	90,000.00
Total Change In Net Position	46,627.00	120,295.00	-	-	-